



### Funding Program: Self Assessment

Neighborhood Council

#### What was the BIG Vision(s) for your Council?

#### What were the BIG Goals for fulfilling your Vision?

1.

Did your Council meet this goal?

Why?

2.

Did your Council meet this goal?

Why?

3.

Did your Council meet this goal?

Why?

4.

Did your Council meet this goal?

Why?

5.

Did your Council meet this goal?

Why?

#### How did your BIG Budget match up to your goals?

##### Outreach:

Budgeted: \$

Spent:\$

Operations:

Budgeted: \$ 13500 Spent:\$ 26083

Neighborhood Purpose Grants:

Budgeted: \$ 11000 Spent:\$ 10452

Neighborhood Improvements:

Budgeted: \$ 0 Spent:\$ 0

Elections/Selections:

Budgeted: \$ 8400 Spent:\$ 1336

**How much did your Council spent each quarter?**

First quarter (July – Sept):\$ 13171

Second quarter (October – December):\$ 9496

Third quarter (January – March):\$ 6726

Fourth quarter (April – June):\$ 16506

**How did you measure your BIG Score and what were the results?** Please be specific with numbers if the measurement was to increase a number, e.g. increase web traffic (from how many hits to how many?) or more people at meetings (from how many people to how many?)

Measure:

CIS - We will file 15 CIS this year

Result:

None were filed

Measure:

Encino NC will file 9 Requests for Action

Result:

Actual number is far in excess, estimated at least 35

Measure:

11 General board meetings, 59 committee meetings

Result:

Very close to this for committees, exactly 11 general meetings

Measure:

Collaborations: 12 events, 4 electeds, 6 City departments, 7 community organizations, 9 schools

Result:

Somewhat short on this

Measure:

Increase stakeholder database from 1450 to 1750

Result:

Unable to evaluate

## Citywide Neighborhood Council Metrics

How many Community Impact Statements did your Council file?

If no CIS – Why?

How many Requests for Action\* (not including Community Impact Statements) from your electeds or City Departments did your Council make?

If no Request for Action – Why?

\*A Request for Action is when the board makes a recommendation on an issue that must be conveyed to your electeds or City Departments to take further action, e.g. Neighborhood Council position on a land use issue or other City matter

How many general and special meetings did your Council conduct?  Committee meetings?

How many events did your Council collaborate with electeds and/or City Departments to conduct?

Please list the event and the elected and/or City Departments involved.

Encino Community Center event  
Movie Night - Encino Park

How many events did your Council collaborate with a community group or non-profit?  Schools?

Please list the event and the community group, non-profit or school.

Taste of Encino, Encino Chamber of Commerce  
So Cal Preparedness Event  
Drought tolerant plant event - LA Cactus & succulent society

How many stakeholders did your Council have in its database (if not already listed in the Big Score above): on July 1, 2015  and on June 30, 2016

Have a Stakeholder Database?

How many times did your Council communicate with its stakeholder database?  Times every

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