

ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE COMMITTEE REPORT relative to the deployment plan for Homeless Outreach and Proactive Engagement (HOPE) / Clean Street Los Angeles (CSLA) Teams, Designated Livability Teams and supervisors.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the Bureau of Sanitation's (BOS) proposed deployment plan for Livability Services Teams, as detailed in the BOS report dated June 14, 2019, attached to the Council file.
2. INSTRUCT the BOS to work with any affected Council Office for changes to deployment yards or other efficiencies that may be identified.
3. INSTRUCT the BOS to develop and report in 30 days on strategies and an implementation schedule for:

a. The Sepulveda Basin, in coordination with Department of Recreation and Parks and the Los Angeles Homeless Service Authority (LAHSA).

b. Bridges and underpasses of the Pacoima and Tujunga Wash within residential areas such as Arleta and Sun Valley.

c. Addressing issues associated with recreational vehicles, particularly in the industrial areas of the San Fernando Valley.

4. APPROVE an initial increase in the BOS' General Fund, Appropriation Unit No. 1090, Salaries Overtime Appropriation, in the amount of \$900,000; and, RE-APPROPRIATE any uncommitted balance from the General Fund in the BOS' Fiscal Year (FY) 2018-19 (or previous years) budget, in Fund No. 100/82 into BOS' FY 2019-20 Fund No. 100/82, Appropriation Unit No. 1090, Salaries Overtime Appropriation.
5. RESOLVE that the following positions within the BOS are APPROVED and CONFIRMED as follows:

<u>No.</u>	<u>Title</u>	<u>Class Code</u>
18	Environmental Compliance Inspectors	4292
13	Refuse Collection Truck Operators II	3580-2
13	Maintenance Laborers	3112-6
03	Senior Environmental Compliance Inspectors	4293

6. AUTHORIZE the release of \$4,785,000 from the Unappropriated Balance (UB) CSLA/HOPE Expansion line item; and, INCREASE the BOS' budget for eleven Livability Services teams in the following Fund No. 100 line items:

<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
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1010	Salaries General	\$2,311,000
3040	Contractual Services	1,155,000
3090	Field Equipment	726,000
4430	Uniforms	44,000
6010	Office and Admin	66,000
6020	Operating Supplies	473,000

7. AUTHORIZE the release of \$990,000 from the UB CSLA/HOPE Expansion line item; and, INCREASE the General City Purposes Clean Streets - Related Costs line item by \$990,000 to pay for the use of vehicles and fuel that are front-funded by the BOS' special funds.
8. AUTHORIZE the release of \$693,000 from the UB CSLA/HOPE Expansion line item to pay for the indirect costs associated with the positions in Recommendation No. 5 of this report.
9. DIRECT the BOS to enter into agreements for providing mobile hygiene and portable toilet services.
10. INSTRUCT the BOS to provide the Energy, Climate Change, and Environmental Justice Committee with a monthly recap on the progress and effectiveness of this effort, including:
  - a. LAHSA and the City Administrative Officer (CAO) Homeless Coordinator's efforts and the relationship and coordination with the BOS' new deployment plan.
  - b. The status of filling the 47 positions, and the establishment and deployment of the new teams created (as detailed in Recommendation No. 5 of this report).
  - c. The tonnage of waste collected during the July/August/September enhanced deployment efforts.
  - d. The tonnage of waste collected by each CARE and CARE-Plus team under the new deployment model proposed.
  - e. Review of the conditions of streets and alley ways, including the prioritization of locations in proximity to schools and libraries.
  - f. Progress made towards reducing the number and size of encampments, including coordinated efforts with LAHSA for appropriate service provision and support.
  - g. Any incidents of physical altercations or injury to City employees.
11. INSTRUCT the BOS to report on the funding or other system changes necessary to bring the backlog of illegal dumping locations to zero and to maintain a rapid response to illegal dumping requests.
12. INSTRUCT the BOS to report on strategies and needs to enforce the perpetrators of illegal dumping, including technology, tracking repeat locations and cross-referencing

dumping investigations with those related to non-compliance with requirements of businesses to provide adequate trash service. The BOS report should include funding or other resources needed to expand or enhance enforcement, including through personnel and/or technology, and any recommendations for strengthening enforcement through increased penalties and/or rewards.

13. AUTHORIZE and APPROVE funding for the BOS to supplement its service by hiring crews with a provider, like Chrysalis, who employs people experiencing or transitioning out of homelessness as an interim measure to address urgent conditions of illegal dumping, particularly in the industrial areas of Downtown.
14. INSTRUCT the BOS to report on protocols for its employees to report illegal dumping sites when responding to other complaints or during normal-service trash collection, and for the Board of Public Works to provide recommendations for training to ensure regular reporting of these locations.
15. AUTHORIZE the BOS to enter into an agreement with a suitable community partner for a one-time engagement to coordinate light cleanup work that would be performed by homeless individuals, to be funded by \$150,000 of existing resources; and, INSTRUCT the BOS to vet this engagement through its labor-agreement process.
16. INSTRUCT the BOS to provide a report on its review of the Targeted Local Hire Program, and its applicability to providing light cleanup work similarly to what has been proposed, or any other programs provided by the BOS.

Fiscal Impact Statement: None submitted by the BOS. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

**(Homelessness and Poverty, Personnel and Animal Welfare and Budget and Finance Committees waived consideration of the above matter)**

## SUMMARY

At its special meeting held on June 25, 2019, the Energy, Climate Change, and Environmental Justice Committee considered a BOS report, dated June 14, 2019, relative to the deployment plan for HOPE/CSLA Teams, Designated Livability Teams and supervisors.

During the discussion, representatives from the BOS, Los Angeles Police Department, and CAO answered questions from the Committee members regarding the deployment proposal. The BOS also provided updates on specific questions that were raised at a previous Committee meeting. Some of the updates from staff included the following: the progress on briefing the Council Offices about the deployment proposal; efforts to coordinate with the LAPD on employee protection and safety; a deeper look into the BOS' funding request and clarifications on funding requests; the request to move or relocate a deployment center in Council District 13 from Washington Street to San Fernando Road for a closer proximity from the center to the Council district boundary; and, lastly the feasibility of using public facilities to provide temporary housing.

According to the BOS, progress is visible on all fronts. Most Council Offices were briefed about the deployment proposal; four meetings with Council Offices are still pending. There are efforts to coordinate with the LAPD taking place currently. A representative from the LAPD addressed the Committee and emphasized the Department's readiness to support the BOS on the deployment proposal efforts. Staff addressed additional questions from the Committee members regarding funding requests and explained in more detail the funding sources for the BOS' requests. In addition, the BOS agreed to relocate the deployment center to San Fernando Road in Council district 13 by October 2019. Finally, on the feasibility of using public facilities to provide temporary housing, the BOS stressed their willingness to support any policy decision that the Council makes on the matter.

After providing an opportunity for public comment, the Committee moved to approve the recommendations contained in Motion (Martinez - Rodriguez) as amended, and the BOS report, as amended, as detailed above. This matter is now transmitted to the Council for its consideration.

Respectfully Submitted,

ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
MARTINEZ:	YES
KORETZ:	YES
KREKORIAN:	ABSENT
CEDILLO:	YES
O'FARRELL:	YES

LC 06/25/19

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**