

ENCINO NEIGHBORHOOD COUNCIL

MOVIE NIGHT EXPENSE BUDGET

ITEMS **ESTIMATE:** **SPONSOR** **COMMITTED TO COVER**

1 FILM LICENSE FEES	\$ 550.00	Henry Stern	\$ 550.00
2 VENUE RENTAL / PERMIT FEES	\$ 150.00		\$ 150.00
3 EQUIPMENT RENTAL	\$ 2,800.00	CD4 / Nithya Raman	\$ 2,800.00
4 ICREAM SANDWICHES	\$ 1,600.00	Jesse Gabriel	\$ 1,600.00
5 FACE PAINTING / KID ACTIVITIES	\$ 700.00	Lindsey Horvath	\$ 700.00
6 REFRESHMENTS - WATER / POPCORN / ICE	\$ 500.00		
7 PHOTOGRAPHER -Jesse Cohen	\$ 450.00	Lindsey Horvath	\$ 450.00
8 CLEAN UP / TRASH BAGS / TRASH REMOVAL	\$ 175.00		
9 SIGNAGE / OUTREACH / BANNERS / FLYERS	\$ 450.00		

TOTAL: \$ 6,825.00 \$ 5,550.00

LESS SPONSORS - POTENTIAL COSTS FOR ENC

TOTAL: \$ 1,275.00