	_Neighborhood Council r: \$32000.00	
Annual Budget Funds	;	\$32000.00
Rollover Funds*		\$15044.32
Total Annual Budg	et Funds	\$47,044.32

Office/Operational Expenditures Category		
GENERAL OFFICE EXPENSE (SUPPLIES/DATA STORAGE ETC)	\$300.00	
SOFTWARE LICENSE INCLUDING ZOOM	\$350.00	
TEMPORARY STAFFING / SOCIAL MEDIA ADMIN	\$2000.00	
PHONE MESSAGING / NUMBER	\$200.00	
CONTACT MANAGEMENT - EMAIL PLATFORM	\$1000.00	
MEETING COPYING / PRINTING / INFORMATIONAL FLYERS	\$400.00	
WEBSITE HOSTING / MAINTENANCE	\$2500.00	
MEETING COSTS - REFRESHMENTS	\$2000.00	
Total Office/Operational Expenditures	\$8750.00	

<sup>\*</sup>The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

Outreach Expenditures Category		
BUDGET ADVOCATES	\$500.00	
CONGRESS OF NEIGHBORHOODS	\$500.00	
FACEBOOK BOOSTS	\$794.32	
OUTREACH EVENTS/PROMO MATERIALS	\$14,000.00	
ADVERTISING MATERIALS & SERVICES	\$500.00	
Total Outreach Expenditures	\$16,294.32	

Election Expenditures Category		
ADVERTISNG / OUTREACH	\$2000.00	
Total Election Expenditures	\$2000.00	

Neighborhood Purposes Grants (NPG) Expenditures Category	
NEIGHBORHOOD PURPOSE GRANTS	\$10,000.00
Total NDO Forman ditumo	¢10,000,00
Total NPG Expenditures	\$10,000.00

Community Improvement Projects (CIP) Expenditures Category		
PUBLIC SPACE BEAUTIFICATION & IMPROVEMENT	\$10000.00	
Total CIP Expenditures	\$10000.00	

TOTAL ANNUAL BUDGET ALLOCATIONS		
Office/Operational Expenditures	\$8750.00	
Outreach Expenditures	\$16294.32	
Election Expenditures	\$2000.00	
General and Operational Expenditures	\$27,044.32	
Neighborhood Purposes Grants (NPG) Expenditures	\$10,000.00	
Community Improvement Projects (CIP) Expenditures	\$10,000.00	
TOTAL EXPENDITURES FOR THE FISCAL YEAR	\$47,044.32	