

Neighborhood Purposes Grants (NPG) Expenditures Category	
LOCAL SCHOOLS AND PARKS	\$14500.00
AES \$5000, She Is Hope 2000. SFV Softball \$5000	
Balance \$2500.00	
Total NPG Expenditures	\$14,500.00

Community Improvement Projects (CIP) Expenditures Category	
PUBLIC SPACE BEAUTIFICATION & IMPROVEMENT	\$7500.00
Oak Trees \$2500 , Can of Sardines \$3000	
Balance \$2000.00	
Total CIP Expenditures	\$7500.00

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$6750.00
Outreach Expenditures	\$16294.32
Election Expenditures	\$2000.00
General and Operational Expenditures	\$27,044.32
Neighborhood Purposes Grants (NPG) Expenditures	\$14,500.00
Community Improvement Projects (CIP) Expenditures	7500.00
TOTAL EXPENDITURES FOR THE FISCAL YEAR	\$47,044.32