ENCINO N Annual Budget for Fiscal Year:	eighborhood Coun \$32000.00	cil —
Annual Budget Funds	\$32000.00)
Rollover Funds*	\$15044.32	2
Total Annual Budge	et Funds \$47,044.3	2

Office/Operational Expenditures Category		
GENERAL OFFICE EXPENSE (SUPPLIES/DATA STORAGE ETC)	\$300.00	
SOFTWARE LICENSE INCLUDING ZOOM	\$350.00	
TEMPORARY STAFFING / SOCIAL MEDIA ADMIN	\$1000.00	
PHONE MESSAGING / NUMBER	\$200.00	
CONTACT MANAGEMENT - EMAIL PLATFORM	\$1000.00	
MEETING COPYING / PRINTING / INFORMATIONAL FLYERS	\$400.00	
WEBSITE HOSTING / MAINTENANCE	\$2500.00	
MEETING COSTS - REFRESHMENTS	\$1000.00	
Total Office/Operational Expenditures	\$6750.00	

^{*}The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

Outreach Expenditures Category	
BUDGET ADVOCATES	\$500.00
CONGRESS OF NEIGHBORHOODS	\$500.00
FACEBOOK BOOSTS	\$794.32
OUTREACH EVENTS/PROMO MATERIALS	\$14,000.00
ADVERTISING MATERIALS & SERVICES	\$500.00
Out Reach Events Approved: Movie Night \$2500	
Coffee w/ Cop \$1000	
PS Event \$1400	
Encino Day \$4000	
Movie Night \$2500	
Balance \$2600	
Total Outreach Expenditures	\$16,294.32

Election Expenditures Category		
ADVERTISNG / OUTREACH	\$2000.00	
Total Election Expenditures	\$2000.00	

Neighborhood Purposes Grants (NPG) Expenditures Category		
LOCAL SCHOOLS AND PARKS	\$14500.00	
AES \$5000, She Is Hope 2000. SFV Softball \$5000		
Balance \$2500.00		
Total NPG Expenditures	\$14,500.00	

Community Improvement Projects (CIP) Expenditures Category		
PUBLIC SPACE BEAUTIFICATION & IMPROVEMENT	\$7500.00	
Oak Trees \$2500 , Can of Sardines \$3000		
Balance \$2000.00		
Total CIP Expenditures	\$7500.00	

TOTAL ANNUAL BUDGET ALLOCATIONS		
Office/Operational Expenditures	\$6750.00	
Outreach Expenditures	\$16294.32	
Election Expenditures	\$2000.00	
General and Operational Expenditures	\$27,044.32	
Neighborhood Purposes Grants (NPG) Expenditures	\$14,500.00	
	' '	
Community Improvement Projects (CIP) Expenditures	7500.00	