



Encino Fest Budget

Event Date: May 31, 2025

Projected Total ENC Expenditures
\$ 5,000.00

	Item	Vendor	Estimated Budget
Food/Bevs/Supplies	Packaged ice creams, novelty frozen desserts, & dry ice	Ralphs/Smart & Final/Grocery	\$ 1,100.00
	Popcorn, chips, candy, water, soft drinks, fruit	Ralphs/Smart & Final/Grocery	\$ 1,000.00
	Tablecloths, tape, cleanup supplies, trash removal, cables, generator, supplies	Grocery/Big box	\$ 500.00
		Food Subtotal:	\$ 2,600.00
Entertainment	Party favors, toys, bubbles, stickers, games, balloons	Amazon/Target/Smart & Final/Big Box	\$ 500.00
	Balloon banner/Balloon arch kit & supplies	Local balloon store	\$ 200.00
	Vendor gratuities (day of event)	Various	\$ 250.00
	DJ Performance	Joel Barhamand	\$ 1,000.00
		Entertainment Subtotal:	\$ 1,950.00
Marketing	Facebook Post Boosting (5 posts)	Facebook	\$ 50.00
	Banners printing	Staples/The Print Shop/All Printing Servies	\$ 250.00
	Other Printing: signage, flyers, name tags	Staples/The Print Shop/All Printing Servies	\$ 150.00
		Marketing Subtotal:	\$ 450.00