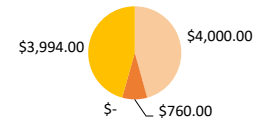




Budget Distribution [auto-populates]

- Sponsor Contributions
- Encino NC Budget
- ENC ACTUAL
- ENC Contributions



Home for the Holidays

Event Date: Sunday, December 6, 4:00pm - 7:00pm

Projected Total	Sponsor Contributions	Encino NC Budget	ENC ACTUAL	ENC Contributions
\$ 7,994.00	\$ 4,000.00	\$ 760.00	\$ -	\$ 3,994.00

Category		Payee	Estimated Budget	Sponsor Contribution	Encino Obligations	ENC Actual	Requested Sponsor(s)
			\$ 7,994.00	\$ 4,000.00	\$ 760.00	\$ -	
Venue	Encino Park (partnering with Encino Community Center)	ECC	\$ -	\$ -	\$ -	\$ -	
	Tables and Chairs	AAA Rents	\$ 300.00	\$ -	\$ -	\$ -	LA City Direct Vendor
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
Venue Subtotals			\$ 300.00	\$ -	\$ -	\$ -	
Entertainment	Roaming Carolers		\$ -	\$ -	\$ -	\$ -	
	Children's area with craft tables	ECC	\$ -	\$ -	\$ -	\$ -	ECC
	Selfie Photo Booth - Holiday Themed Back Drop	To be confirmed	\$ 50.00	\$ -	\$ -	\$ -	
	Selfie Photo Booth - Back Drop Stand 8' x 10'	To be confirmed	\$ 100.00	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
Entertainment Subtotals			\$ 150.00	\$ -	\$ -	\$ -	
Food/Bev/Supplies	Candy Canes - pre-wrapped, logo printed (includes \$50 set-up fee), 5" long, qty: 1,000	Imprint Now	\$ 760.00	\$ -	\$ 760.00	\$ -	
	Food Trucks - no fee		\$ -	\$ -	\$ -	\$ -	
	Drink Vendor - no fee		\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
Food/Bev/Supplies Subtotals			\$ 760.00	\$ -	\$ 760.00	\$ -	
Decorations	Magic Snow Fall Machines x 2	Magic Snow	\$ 850.00	\$ -	\$ -	\$ -	
	Magic Snow Liquid - 2 gallons	Magic Snow	\$ 150.00	\$ -	\$ -	\$ -	
	Truss, Power, Light set-up (LED and over dining)	T-Rev	\$ 1,000.00	\$ -	\$ -	\$ -	
	Sled Hill and Snow Pile	to be confirmed	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	EPOA
	28 hay bales for sled run (rented, includes set-up & removal)	to be confirmed	\$ 784.00	\$ -	\$ -	\$ -	
	Tree	Tapia Brothers	\$ -	\$ -	\$ -	\$ -	
Decorations Subtotals			\$ 6,784.00	\$ 4,000.00	\$ -	\$ -	
Marketing	Social Media Posts	ENC Outreach	\$ -	\$ -	\$ -	\$ -	
	Bus Bench/Shelter Campaign	Vector	\$ 300.00	\$ -	\$ -	\$ -	
	New Letter and Digital Announcements	ENC Outreach	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
Marketing Subtotals			\$ 300.00	\$ -	\$ 0.00	\$ -	