

ENC annual budget revisions recommended by Finance Committee highlighted.

Category	Original	Revised
Rollover \$4,238.94	\$ (25,000.00)	\$ (29,238.94)
General Office	\$ 750.00	\$ 763.94
Meeting Supplies Copies/Printing/Bus Cards/Name Badges	\$ 300.00	\$ 400.00
Meeting Space Rental/Costs/Refreshments	\$ 750.00	\$ 750.00
Dropbox/Google (Annual Contract)	\$ 335.00	\$ 335.00
Canva (Annual Contract)	\$ 125.00	\$ 125.00
Line2 Phone Service (Annual Contract)	\$ 140.00	\$ 140.00
Zoom Licensing (Annual Contract)	\$ 325.00	\$ 325.00
Constant Contact (Annual Contract)	\$ 1,100.00	\$ 1,000.00
Website Hosting/Maintenance	\$ 2,000.00	\$ 2,000.00
Other Software Licenses	\$ 250.00	\$ 250.00
Outreach		
Facebook/Meta - social media charges	\$ 200.00	\$ 200.00
Advertising	\$ 225.00	\$ 200.00
Promotional Swag (tent, chargers, swag)	\$ 500.00	\$ 2,300.00
Outreach Events (small)	\$ 1,200.00	\$ 2,750.00
Events Committee Events (large)	\$ 6,700.00	\$ 6,700.00
NC Budget Day	\$ 500.00	\$ 500.00
Congress of Neighborhoods Day	\$ 500.00	\$ 500.00
Other		
Election	\$ 1,000.00	\$ 1,000.00
Neighborhood Purpose Grants	\$ 7,000.00	\$ 7,000.00
Community Improvement Projects	\$ 1,000.00	\$ 2,000.00