

Budget Distribution [auto-populates]



Home for the Holidays

Event Date: Sunday, December 6, 4:00pm - 7:00pm

Projected Total	Sponsor Contributions	Encino NC Budget	ENC ACTUAL	ENC Contributions
\$ 6,300.00	\$ 4,000.00	\$ 2,800.00	\$ -	\$ 2,300.00

	Category	Payee	Estimated Budget	Sponsor Contribution	Encino Obligations	ENC Actual	Requested Sponsor(s)
			\$ 6,300.00	\$ 4,000.00	\$ 2,800.00	\$ -	
Venue	Encino Park (partnering with Encino Community Center)	ECC	\$ -	\$ -	\$ -	\$ -	
	Tables and Chairs	AAA Rents	\$ 345.00	\$ -	\$ 345.00	\$ -	LA City Direct Vendor
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
	Venue	Subtotals	\$ 345.00	\$ -	\$ 345.00	\$ -	
Entertainment	Roaming Carolers		\$ -	\$ -	\$ -	\$ -	
	Children's area with craft tables	ECC	\$ -	\$ -	\$ -	\$ -	ECC
	Selfie Photo Booth - Holiday Themed Back Drop	To be confirmed	\$ 45.00	\$ -	\$ 45.00	\$ -	
	Selfie Photo Booth - Back Drop Stand 8' x 10'	borrow from Novian	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
	Entertainment	Subtotals	\$ 45.00	\$ -	\$ 45.00	\$ -	
Food/Bev/Supplies	Candy Canes - QTY: 432	TBC	\$ 50.00	\$ -	\$ 50.00	\$ -	
	Food Truck - Richeeze		\$ -	\$ -	\$ -	\$ -	
	Drink Vendor - no fee		\$ -	\$ -	\$ -	\$ -	
	Cotton Candy Snowballs	ECC	\$ 50.00	\$ -	\$ 50.00	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
	Food/Bev/Supplies	Subtotals	\$ 100.00	\$ -	\$ 100.00	\$ -	
Decorations	Snow Fall Machines x 3 (https://amzn.to/4xtWpx4 or https://amzn.to/4xlu8sh)	Amazon	\$ 400.00	\$ -	\$ 400.00	\$ -	
	Snow fluid x2 (https://amzn.to/4xVk3TV)	Amazon	\$ 70.00	\$ -	\$ 70.00	\$ -	
	Truss, Power, Light set-up (LED and over dining)	T-Rev	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	
	Sled Hill and Snow Pile	to be confirmed	\$ 3,370.00	\$ 3,370.00	\$ -	\$ -	EPOA
	28 hay bales for sled run (rented, includes set-up & removal)	to be confirmed	\$ 720.00	\$ 630.00	\$ 90.00	\$ -	EPOA
	3-pack snow tubes (https://amzn.to/4rcqHm8)	Amazon	\$ 50.00		\$ 50.00		
	Tree	Tapia Brothers	\$ -		\$ 250.00		
	Menorah	borrow from Novian	\$ -		\$ 250.00		
	Table cloths, centerpieces, other decor		\$ 200.00	\$ -	\$ 200.00	\$ -	
	Decorations	Subtotals	\$ 5,810.00	\$ 4,000.00	\$ 2,310.00	\$ -	
Marketing	Social Media Posts	ENC Outreach	\$ -	\$ -	\$ -	\$ -	
	Newsletter and Email Campaign	ENC Outreach	\$ -	\$ -	\$ -	\$ -	
	Digital + One Print Shelter Campaign	Vector	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
	Marketing	Subtotals	\$ -	\$ -	\$ 0.00	\$ -	