



CITY OF  
LOS ANGELES

# ENCINO NEIGHBORHOOD COUNCIL

(A CERTIFIED NEIGHBORHOOD COUNCIL)

MAIL: P. O. BOX 260439

ENCINO, CA 91426-0439

OFFICE: 4933 BALBOA BLVD.

(818) 817-6998

[WWW.ENCINOCOUNCIL.ORG](http://WWW.ENCINOCOUNCIL.ORG)

**OFFICERS**  
ROB GLUSHON  
PRESIDENT

LAURIE KELSON  
VICE-PRESIDENT

JESSE WOODS  
TREASURER

SHELLY RIVLIN  
SECRETARY

GERALD SILVER  
SERGEANT-AT-ARMS

## Council Approved

Detail Budget for Fiscal Year July 1, 2009 through June 30, 2010  
Anticipate allocation of \$45,000 for new Fiscal Year 2010.

### General Operations

Apple One Staffing	9,000
Audit Cost @ Done	550
Phone & DSL	660
Office Supplies, Printing	1,500
*Rent, Utilities, Janitorial	5,000
P.O. Box Rental	200
Website	<u>40</u>

**Total General Operations**

**\$16,950**

### **\*Vacating our Office Space**

### Outreach

Banners, Signs, Street Booth	300
Meeting Costs & Refreshments	5,750
Printing, Advertising, Products	1,000
Mail Services, Printing & Postage	<u>7,000</u>

**Total Outreach**

**\$14,050**

### Community Projects (NON Voted)

Children, Handicap, Senior and	
Community Facilities	4,000
Safety & Emergency Preparedness	1,500
Schools – Public	4,000
Parks and Recreation	1,500
Other Small Requests	1,000
Public and Civil Sector Commitments	
(Police and Fire)	<u>2,000</u>

**Total Community Projects**

**\$14,000**

**Total Budget for July 1, 2009 through June 30, 2010**

**\$45,000\***

Respectfully Submitted,  
Jesse R. Woods  
ENC Treasurer June 25, 2009