

Great LA River CleanUp Budget

August 2021 through July 2022



	TOTAL
	Aug '21 - Jul 22
Expense	
57000 · Event and Program Expense	
67025 · Design work	10,000.00
67090 · Supplies	10,600.00
67095 · Travel	750.00
67110 · Photography	10,000.00
67160 · Outside Contract Services	
67160-1 · Consultant	3,150.00
67160-2 · Marketing	5,000.00
67160-5 · Temp Help	8,000.00
67160-7 · Translation Services	450.00
Total 67160 · Outside Contract Services	16,600.00
67199 · Misc Event Expenses	400.00
67200 · In-kind Contributions	10,000.00
Total 57000 · Event and Program Expense	58,350.00
65000 · Operations	
65024 · Merchant Fees	250.00
66000 · Payroll Expenses	
66010 · Wages and Salaries	
66014 · Staff	33,100.00
Total 66010 · Wages and Salaries	33,100.00
66020 · Payroll Tax Expenses	2,648.00
Total 66000 · Payroll Expenses	35,748.00
Total 65000 · Operations	35,998.00
Total Expense	94,348.00