

ENCINO NEIGHBORHOOD COUNCIL
FISCAL YEAR 2022-2023
2022-2023 BUDGET Revision 1

	Initial Budget 2022-2023	Revision 1 Budget 2022-2023
Income		
099 · Funding from DONE	32,000	38,320
Total Income		
Expense		
100 · OPERATIONS		
101 · General Office Expense	300	300
110 · Computer expense & software	500	500
Audio/Video	1,500	1,500
190 · Temporary Staffing	2,750	2,750
Technical staffing	2,500	2,500
210 · Web site expenses	2,500	2,500
230 · Internet access	600	600
235 · Phone messaging/number	250	250
240 · Contact management	600	600
270 · Meeting expenses		
271 · Meeting - refreshments	550	550
272 · Meeting Copy & print	50	50
Total 100 · OPERATIONS	12,100	12,100
200 · OUTREACH		
180 · Congress of neighborhoods	500	500
215 · Facebook boost charges	200	200
280 · Outreach event expense	1,000	1,000
291 · Outreach advertising	250	250
200 · OUTREACH - Other	4,000	4,000
Total 200 · OUTREACH	5,950	5,950
300 · Community Improvement Projects	-	4,270
400 · NPGs - other	6,000	6,000
500 · Election	7,950	10,000
Total Expense	32,000	38,320